

**Cherwell District Council : 2014/2015
Programmes - Quarter 2**

Ref	Programme	Quarter 1 30/06/2014	Quarter 2 30/09/2014	Comments on Performance
CDC Place Programme				
CPP01	Banbury Development (7 Areas; CQ2; Bolton Road; Gateway; Hella; CM40; Mondelēz; Canalside)	G	G	The Project Board has met regularly in the last period and engaged in an intensive period of information gathering and analysis from which a plan can be developed during the second half of the year.
CPP02	Bicester Strategic Project	G	A	Discussions with the pre-construction contractor are prolonged due to construction inflation and have resulted in a delay to start on site from the planned July 2014 date.
CPP03	Graven Hill	G	G	<p>The Executive approved the acquisition of the land and development of master developer business case on 3 March 2014. Contracts were exchanged on 14 March 2014 with completion achieved on 11 August 2014.</p> <p>Since then, the focus has been on finalising due diligence - planning, technical, legal and financial and establishing the governance structure. In order to manage this, the delivery team has met weekly and formal board meetings every 4 weeks.</p> <p>A new corporate governance arrangement is now established and under way, incorporating the Graven Hill Holding company accountable to the Council's Partnering Board which meets quarterly.</p> <p>Governance focus for the next period will be to establish and agree the implementation plan, develop the detail of the business plan and overall approach, and on the resourcing side recruit a non-executive director and an Operations Director for the Development Company, Sales and Marketing expertise and a project coordinator.</p> <p>The risk register is fully updated and the previous red risk of Judicial Review has passed and has not been realised. Project within budget allocated.</p>
CPP04	Build!	G	G	<p>6 schemes are now completed and occupied.</p> <p>All but 4 sites are now in CDC ownership.</p> <p>CDC officers are working collaboratively with OCC to agree the most suitable site for the supported housing scheme for people with physical disabilities and learning disabilities.</p> <p>4 Schemes are now on site, 5 have completed demolition works, and 2 have demolition yet to start.</p>

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CPP04	Brighter Futures in Banbury	G	G	<p>The Brighter Futures in Banbury Programme continues its multi-agency activity. In addition to the core targeted services of individual organisations, developments in the last quarter have included an initiative specifically for returning the over 50s to work, the opportunity for summer days out for Sunshine Centre families, supporting single parents and their return to training/education, improving the skills of family child minders, additional family support via Homestart in Grimsbury and raising ambition in year six pupils through Banbury and Bicester College opportunities.</p> <p>Much preparation has been undertaken for the second Brighter Futures Partners Engagement event which will be held in the Banbury and Bicester College on 3 December.</p>
Transformation Programme				
TP01	ICT Infrastructure & Applications Harmonisation	G	G	<p>Work to implement the three-way shared financial management system (Civica Financials) is getting underway in earnest, and the project team is in place. This project has been boosted by the receipt of £300,000 from the Transformation Challenge Award.</p> <p>Work has also commenced to put in place a network connection between Cherwell and Stratford DC which will facilitate the delivery of some of the other work streams of the ICT Harmonisation project; for example email archiving will now be delivered by expanding the existing system in use at Stratford out to the other two councils, simplifying the implementation and reducing costs for all three partners.</p>
TP02	Channel Shift (including paper light and EDRM)	A	A	<p>Channel shift as a corporate project is in abeyance pending decisions around three-way delivery. EDRM, while not scheduled to begin yet, has received a boost in the shape of a £475,000 award from Transformation Challenge.</p>
TP03	Harmonisation of Terms & Conditions	A	A	<p>A solution has been identified and agreed to address the inequity in pay and terms and conditions for disaffected staff in shared services between Cherwell District Council and South Northamptonshire Council. Further work to harmonise pay and terms and conditions of employees across CDC, SNC and Stratford DC will be subject to the decisions of the three Councils in relation to the future governance /operating model</p>
TP04	Organisational Development (OD)	G	G	<p>The Organisational Development project is on track as a 3-way project with Stratford on Avon Council, and will be linked closely to the development required by the proposed new model of operation. A draft OD Strategy and Action plan have been drawn up and are now being consulted on at all three Councils. This will be implemented when the democratic process has been finalised to approve the strategy</p>